

Quarterly Enrollment Report

New York State Office of Managed Care

September, 2005

Friday, December 16, 2005

HMOs

Quarter 3, 2005	HMO	POS	Conver	CHPlus	Healthy NY	MCare	FHPlus	Medicaid	Quarter Total	% Change from prior Quarter
Aetna Health Inc.	152,025	65,268	2	0	7,428	13,611	0	0	238,334	-4.1%
AmeriChoice of New York, Inc.	95	0	0	734	0	1,847	14,079	97,512	114,267	-0.1%
Atlantis Health Plan, Inc.	1,101	4,560	0	0	879	0	0	0	6,540	6.1%
Capital District Physicians' Health Plan, Inc.	178,767	0	0	13,661	6,126	10,440	6,280	39,309	254,583	-1.6%
Cigna Healthcare of New York, Inc.	17,106	10,725	0	0	3,948	0	0	0	31,779	-2.5%
ConnectiCare of New York, Inc.	4	0	0	0	0	0	0	0	4	50.0%
Elderplan, Inc.	0	0	0	0	0	13,744	0	1,103	14,847	-1.2%
Empire HealthChoice HMO, Inc.	376,223	33,988	0	60,282	15,455	60,236	0	0	546,184	3.1%
Excellus Health Plan	281,332	19,308	0	12,773	3,183	23,933	18,245	67,060	425,834	-1.7%
Excellus Health Plan, Inc. (Univera Healthcare HMO)	26,456	75,792	0	0	1,906	29,442	0	0	133,596	1.1%
Excellus Health Plan, Inc. (UpstateHMO)	24,531	764	0	19,110	1,328	5,427	0	0	51,160	8.8%
GHI HMO Select, Inc.	39,563	736	0	1,722	4,611	0	6,754	12,756	66,142	13.9%
Health Insurance Plan of Greater New York	429,611	47,557	2,299	11,822	1,739	122,675	53,373	201,632	870,708	-3.8%
Health Net of New York, Inc.	32,438	151,368	0	0	291	6,149	0	0	190,246	-2.7%
HealthNow New York Inc. (Buffalo)	74,855	102,925	0	9,543	4,744	31,803	10,768	34,233	268,871	3.4%
HealthNow New York Inc. (Latham)	10,322	52,047	0	4,446	3,070	17,246	2,327	5,263	94,721	-3.4%
Horizon HealthCare of New York, Inc.	83	0	0	0	307	0	0	0	390	-40.5%
Independent Health Association, Inc.	205,858	0	189	0	5,008	29,046	1	27,945	268,047	-1.1%
Managed Health, Inc.	17	1	0	0	133	30,304	1	2,698	33,154	7.0%
MDNY Healthcare, Inc.	29,028	2,163	0	0	1,810	0	0	0	33,001	-2.4%
MVP Health Plan, Inc.	260,139	33,728	0	915	13,510	0	1,274	3,716	313,282	-2.0%
Oxford Health Plans of New York Inc.	44,620	490,958	0	0	9,667	69,806	0	0	615,051	-2.0%
Rochester Area HMO/Preferred Care	97,855	12,701	0	0	1,633	56,505	2	15,372	184,068	1.0%
UnitedHealthcare of New York, Inc.	1,554	4,096	0	7,144	2,827	0	29,325	72,941	117,887	-11.0%
Vytra Health Plans Long Island, Inc.	42,157	21,732	0	0	6,089	0	0	0	69,978	-3.4%
WellCare of New York, Inc.	0	0	0	8,279	0	5,356	22,841	51,057	87,533	7.9%
HMO Quarter 3, 2005 Totals	Penetration Rate: 23.5%	2,325,740	1,130,417	2,490	150,431	95,692	527,570	165,270	632,597	4,502,637

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PHSPs

Quarter 3, 2005	HMO	POS	Conver	CHPlus	Healthy NY	MCare	FHPlus	Medicaid	Quarter Total	% Change from prior Quarter
ABC Health Plan, Inc.	0	0	0	0	0	0	8	15	23	>-100%
Affinity Health Plan, Inc.	0	0	0	21,797	0	0	49,467	138,173	209,437	1.7%
CarePlus, LLC	0	0	0	19,345	0	0	30,257	81,102	130,704	4.2%
CenterCare, Inc.	0	0	0	4,159	0	0	12,637	64,888	81,684	-2.0%
Community Choice Health Plan of Westchester, Inc.	0	0	0	3,741	0	0	2,163	12,346	18,250	0.5%
Community Premier Plus, Inc.	0	0	0	2,844	0	0	8,265	65,335	76,444	1.7%
Health Plus Prepaid Health Services Plan, Inc.	0	0	0	30,426	0	0	47,299	191,565	269,290	0.2%
HealthFirst PHSP, Inc.	0	0	0	24,868	0	0	66,955	234,713	326,536	1.3%
Hudson Health Plan, Inc.	0	0	0	15,003	0	0	6,928	33,990	55,921	1.8%
MetroPlus Health Plan, Inc.	0	0	0	17,344	0	0	39,141	183,249	239,734	1.9%
Neighborhood Health Providers, LLC	0	0	0	8,029	0	0	19,177	77,201	104,407	0.3%
New York State Catholic Health Plan, Inc.	0	0	0	26,337	0	0	146	160	26,643	>-100%
SCHC Total Care, Inc.	0	0	0	2,050	0	0	3,112	17,812	22,974	0.3%
St. Barnabas Community Health Plan	0	0	0	781	0	0	2,013	23,620	26,414	0.4%
Suffolk County Department of Health Services	0	0	0	3,230	0	0	1	13,443	16,674	-1.1%
The New York-Presbyterian Community Health Plan, Inc.	0	0	0	27,091	0	0	11,996	49,359	88,446	27.4%
Univera Community Health, Inc.	0	0	0	4,123	0	0	7,757	15,502	27,382	7.5%
PHSP Quarter 3, 2005 Totals	0	0	0	211,168	0	0	307,322	1,202,473	1,720,963	

Penetration Rate: 9.0%

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Managed Care Quarterly Summary

<u>Full Capitation</u>	<u>HMO</u>	<u>POS</u>	<u>Conver</u>	<u>CHPlus</u>	<u>Healthy NY</u>	<u>Mcare</u>	<u>FHPlus</u>	<u>Mcaid</u>	<u>Total Full Capitation</u>
<u>Quarter 3, 2005:</u>	2,325,740	1,130,417	2,490	361,599	95,692	527,570	472,592	1,835,070	6,751,170
<u>Previous Quarter:</u>	2,381,429	1,134,646	2,556	323,611	93,332	525,504	497,232	2,024,773	6,983,083
<u>Change from Prior Quarter:</u>	-55,689	-4,229	-66	37,988	2,360	2,066	-24,640	-189,703	-231,913
<u>% Change from Prior Quarter:</u>	-2.3%	-0.4%	-2.6%	11.7%	2.5%	0.4%	-5.0%	-10.3%	-3.3%

Other Medicaid Managed Care Programs

<u>Partial Capitation (Medicaid):</u>	18,971
<u>Managed Long Term Care:</u>	13,527
<u>HIV-SNPs (Medicaid):</u>	<u>1,419</u>
<u>TOTAL:</u>	33,917

TOTAL MEDICAID FOR THIS QUARTER: 1,868,987

Total Capitation

<u>All Categories This Quarter:</u>	6,785,087
<u>Total Capitation Previous Quarter:</u>	7,017,393
<u>Penetration Rate for all Managed Care:</u>	35.4% *
<u>Total % Change from Prior Quarter:</u>	-3.3%

* 19,157,532 -- 2005 Estimated Census, NYS Department of Economic Development

Note: The Medicaid Enrollment figures do not compare to the monthly reports. These figures are refreshed to capture enrollment updates that occurred.